

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
 - 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.
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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	16	15
Cross Country	23	18
Field Hockey		26
Football	95	
Golf	10	12
Lacrosse	49	25
Rowing		24
Soccer	26	26
Softball		19
Swimming and Diving (combined)	27	28
Tennis	12	8
Track and Field (Indoor)	50	50
Track and Field (Outdoor)	45	47
Volleyball		13
Wrestling	41	
Total Participants Men's and Women's Teams	428	311
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	359	244
CAVEAT		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
	Baseball	1		1					
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Golf		1		1					1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Wrestling	1		1						1
Coaching Position Totals	6	6	11	1	0	0	0	0	12

CAVEAT

Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Cross Country						1	1		1
Field Hockey					1		1		1
Golf		1		1					1
Lacrosse					1		1		1
Rowing	1		1						1
Soccer	1		1						1
Softball	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	3	5	7	1	4	1	5	0	13
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	64,794	45,004
Number of Head Coaches Used to Calculate the Average	12	13
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	91,474	61,584
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.50	9.50
CAVEAT		

Assistant Coaches - Men's Teams

• For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball	3		3						3
Cross Country		4		4		3		3	7
Football	6	5	6	5					11
Golf		2		2					2
Lacrosse	2	1	2	1					3
Soccer	1	2	1	2					3
Swimming and Diving (combined)		2		2		2		2	4
Tennis		2		2					2
Track and Field, Indoor		4		4		3		3	7
Track and Field (Outdoor)		4		4		3		3	7
Wrestling	2	1	2	1					3
Coaching Position Totals	14	30	14	30	0	11	0	11	55

CAVEAT

Assistant Coaches - Women's Teams

• For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		1	1	1	1	3
Cross Country		5		5		2		2	7
Field Hockey					1	2	1	2	3
Golf						1		1	1
Lacrosse					1	1	1	1	2
Rowing					1	1	1	1	2
Soccer					1	1	1	1	2
Softball		1		1		2		2	3
Swimming and Diving (combined)		2		2		2		2	4
Tennis		2		2					2
Track and Field (Indoor)		4		4		3		3	7
Track and Field (Outdoor)		4		4		3		3	7
Volleyball		2		2		1		1	3
Coaching Position Totals	1	20	1	20	5	20	5	20	46

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	18,798	8,138
Number of Assistant Coaches Used to Calculate the Average	43	35
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	12	11
Average Annual Institutional Salary per Full-time equivalent (FTE)	41,730	28,829
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.37	9.88

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	4,842,754	3,305,183	8,147,937
Ratio (percent)	59	41	100%

CAVEAT

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Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	210,604	135,484	346,088
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	10,258	164,132	15	10,296	154,433	318,565
Football	95	4,696	446,137				446,137
Baseball	34	2,662	90,520				90,520
Cross Country	23	956	21,992	18	956	17,211	39,203
Field Hockey				26	1,582	41,128	41,128
Golf	10	4,833	48,334	12	3,334	40,012	88,346
Lacrosse	49	1,717	84,112	25	2,082	52,060	136,172
Rowing				24	1,829	43,905	43,905
Soccer	26	1,865	48,478	26	1,664	43,251	91,729
Softball				19	3,720	70,677	70,677
Swimming and Diving (combined)	27	1,022	27,588	28	1,022	28,610	56,198
Tennis	12	1,223	14,675	8	1,469	11,750	26,425
Track and Field (Indoor)	50	550	27,495	50	550	27,495	54,990
Track and Field (Outdoor)	45	598	26,897	47	598	28,093	54,990
Volleyball				13	3,517	45,721	45,721
Wrestling	41	4,196	172,033				172,033
Total Operating Expenses Men's and Women's Teams	428		1,172,393	311		604,346	1,776,739

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,109,272	1,150,038	2,259,310
Football	3,671,791		3,671,791
Baseball	522,422		522,422
Cross Country	255,741	284,666	540,407
Field Hockey		517,115	517,115
Golf	132,075	197,684	329,759
Lacrosse	719,612	407,943	1,127,555
Rowing		328,127	328,127
Soccer	560,460	479,701	1,040,161
Softball		684,849	684,849
Swimming and Diving (combined)	337,856	380,084	717,940
Tennis	129,397	64,344	193,741
Track and Field (Indoor)	235,333	303,668	539,001
Track and Field (Outdoor)	234,735	304,266	539,001
Volleyball		355,159	355,159
Wrestling	1,257,801		1,257,801
Total Expenses of all Sports, Except Football and Basketball, Combined	4,385,432	4,307,606	8,693,038
Total Expenses Men's and Women's Teams	9,166,495	5,457,644	14,624,139
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			5,210,544
Grand Total Expenses			19,834,683
CAVEAT			

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,161,038	1,043,538	2,204,576
Football	3,649,477		3,649,477
Baseball	467,892		467,892
Cross Country	265,988	294,912	560,900
Field Hockey		497,027	497,027
Golf	134,305	177,504	311,809
Lacrosse	692,690	386,059	1,078,749
Rowing		327,719	327,719
Soccer	547,560	455,009	1,002,569
Softball		627,105	627,105
Swimming and Diving (combined)	323,954	366,181	690,135
Tennis	131,662	41,222	172,884
Track and Field (Indoor)	218,107	286,442	504,549
Track and Field (Outdoor)	217,509	287,041	504,550
Volleyball		316,030	316,030
Wrestling	1,381,285		1,381,285
Total Revenues of all Sports, Except Football and Basketball, Combined	4,380,952	4,062,251	8,443,203
Total Revenues Men's and Women's Teams	9,191,467	5,105,789	14,297,256
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			6,286,986
Grand Total for all Teams (includes by team and not allocated by gender/sport)			20,584,242
CAVEAT			

Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	777,528	585,052	1,362,580
2 Total of Assistant Coaches' Salaries	808,314	284,830	1,093,144
3 Total Salaries (Lines 1+2)	1,585,842	869,882	2,455,724
4 Athletically Related Student Aid	4,842,754	3,305,183	8,147,937
5 Recruiting Expenses	210,604	135,484	346,088
6 Operating (Game-Day) Expenses	1,172,393	604,346	1,776,739
7 Summary of Subset Expenses (Lines 3+4+5+6)	7,811,593	4,914,895	12,726,488
8 Total Expenses for Teams	9,166,495	5,457,644	14,624,139
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,354,902	542,749	1,897,651
10 Not Allocated Expenses			5,210,544
11 Grand Total Expenses (Lines 8+10)			19,834,683
12 Total Revenues for Teams	9,191,467	5,105,789	14,297,256
13 Not Allocated Revenues			6,286,986
14 Grand Total Revenues (Lines 12+13)			20,584,242
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	24,972	-351,855	-326,883
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			749,559

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

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